

## 5196 2011 State-Local Realignment

Building upon the 1991-92 realignment, the 2011 Budget includes a major realignment of public safety programs from the state to local governments. The 2011 realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs already are administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Although the revenues for 2011 Realignment are ongoing, the program allocations were for the 2011-12 fiscal year only. The Administration is now proposing a permanent funding structure to determine the base funding for programs in 2011 Realignment as well as the allocation of revenues above the base. The budget display and the 2011 Allocation Plan in this section do not yet reflect any proposed structure for 2012-13, which will be included in pending legislation. For display purposes only, it continues the 2011-12 funding structure into 2012-13.

Note the \$2.9 billion in 2011-12 and \$3.9 billion in 2012-13 shown below reflect the Health and Human Services public safety programs and the full estimated value of program cost growth. This display does not reflect the \$2.7 billion in 2011-12 and \$1.9 billion in 2012-13 for the non-Health and Human Services public safety programs, which are included in their respective programmatic agency expenditures.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 State-Local Realignment, 2011	-	-	-	\$-	\$2,901,192	\$3,873,680
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$2,901,192</b>	<b>\$3,873,680</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0351 Mental Health Subaccount, Sales Tax Account				\$-	\$1,104,800	\$1,164,436
3184 Adult Protective Services Subaccount, Health and Human Services Account				-	54,563	54,563
3185 Child Welfare Services Subaccount, Health and Human Services Account				-	672,526	672,526
3186 Adoptions Subaccount, Health and Human Services Account				-	70,405	70,405
3187 Adoption Assistance Program Subaccount, Health and Human Services Account				-	377,900	377,900
3188 Child Abuse Prevention Subaccount, Health and Human Services Account				-	13,395	13,395
3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account				-	5,104	5,104
3190 Drug Court Subaccount, Health and Human Services Account				-	26,851	26,851
3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account				-	20,533	20,533
3192 Drug Medi-Cal Subaccount, Health and Human Services Account				-	127,240	127,240
3197 Undistributed Account, Local Revenue Fund 2011				-	-	180,052
3198 Foster Care Assistance Subaccount, Health and Human Services Account				-	387,245	387,245
3199 Foster Care Administration Subaccount, Health and Human Services Account				-	40,630	40,630
3208 2011 Realignment Mental Health				-	-	732,800
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$2,901,192</b>	<b>\$3,873,680</b>

### LEGAL CITATIONS AND AUTHORITY

The authority for the 2011 State-Local Realignment is Chapter 40, Statutes of 2011 (AB 118) and Chapter 13, Statutes of 2011 First Extraordinary Session (AB X1 16).

Further authority will be obtained through legislation.

### DETAILED BUDGET ADJUSTMENTS

\* Dollars in thousands, except in Salary Range.

**5196 2011 State-Local Realignment - Continued**

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• 2011 Realignment Distribution	\$5,627,400	-\$2,657,908	-	\$5,627,400	-\$1,685,420	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$5,627,400</b>	<b>-\$2,657,908</b>	<b>-</b>	<b>\$5,627,400</b>	<b>-\$1,685,420</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$5,627,400</b>	<b>-\$2,657,908</b>	<b>-</b>	<b>\$5,627,400</b>	<b>-\$1,685,420</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$5,627,400</b>	<b>-\$2,657,908</b>	<b>-</b>	<b>\$5,627,400</b>	<b>-\$1,685,420</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

## 2011 Realignment Allocation Plan

(Dollars in Millions)

<b>Program</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Court Security	\$496.4	\$496.4	\$496.4	\$496.4
Local Public Safety Programs	489.9	489.9	489.9	489.9
Local Jurisdiction for Lower-level Offenders and Parole Violators				
Local Costs	239.9	581.1	759.0	762.2
Reimbursement of State Costs	957.0	-	-	-
Realign Adult Parole				
Local Costs	127.1	276.4	257.0	187.7
Reimbursement of State Costs	262.6	-	-	-
Mental Health Services				
Early and Periodic Screening Diagnosis and Treatment	-	544.0	544.0	544.0
Mental Health Managed Care	-	188.8	188.8	188.8
Existing Community Mental Health Programs	1,104.8	1,164.4	1,164.4	1,164.4
Substance Abuse Treatment	179.7	179.7	179.7	179.7
Foster Care and Child Welfare Services	1,562.1	1,562.1	1,562.1	1,562.1
Adult Protective Services	54.6	54.6	54.6	54.6
Existing Juvenile Justice Realignment	95.0	98.8	100.4	101.3
Program Cost Growth	-	180.1	443.6	988.8
<b>Total</b>	<b>\$5,569.1</b>	<b>\$5,816.3</b>	<b>\$6,239.9</b>	<b>\$6,719.9</b>
Vehicle License Fee Funds	462.1	496.3	491.9	491.9
1.0625% Sales Tax	5,107.0	5,320.0	5,748.0	6,228.0
<b>Total Revenues</b>	<b>\$5,569.1</b>	<b>\$5,816.3</b>	<b>\$6,239.9</b>	<b>\$6,719.9</b>

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

## EXPENDITURES BY CATEGORY

	Expenditures		
	2010-11*	2011-12*	2012-13*
2 Local Assistance			
Subventions	\$-	\$2,901,192	\$3,873,680
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$2,901,192</b>	<b>\$3,873,680</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,104,800	\$1,164,436
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,104,800</b>	<b>\$1,164,436</b>
3176 Trial Court Security Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$496,429	\$496,429
Less Amount Shown In CDCR Agency	-	-496,429	-496,429
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
3177 Local Community Corrections Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$354,300	\$844,800
Less Amount Shown In CDCR Agency	-	-354,300	-844,800
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
3178 Local Law Enforcement Services Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$489,900	\$489,900
Less Amount Shown In CDCR Agency	-	-489,900	-489,900
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
3180 District Attorney and Public Defender Account, Local Revenue Fund 2011			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$12,700	\$12,700
Less Amount Shown In CDCR Agency	-	-12,700	-12,700
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
3184 Adult Protective Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$54,563	\$54,563
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$54,563</b>	<b>\$54,563</b>
3185 Child Welfare Services Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$672,526	\$672,526
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$672,526</b>	<b>\$672,526</b>
3186 Adoptions Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$70,405	\$70,405
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$70,405</b>	<b>\$70,405</b>
3187 Adoption Assistance Program Subaccount, Health and Human Services Account			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$377,900	\$377,900
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$377,900</b>	<b>\$377,900</b>
3188 Child Abuse Prevention Subaccount, Health and Human Services Account			

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
Government Code Section 30025	\$-	\$13,395	\$13,395
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13,395</b>	<b>\$13,395</b>
<b>3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$5,104	\$5,104
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,104</b>	<b>\$5,104</b>
<b>3190 Drug Court Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$26,851	\$26,851
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26,851</b>	<b>\$26,851</b>
<b>3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$20,533	\$20,533
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$20,533</b>	<b>\$20,533</b>
<b>3192 Drug Medi-Cal Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$127,240	\$127,240
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$127,240</b>	<b>\$127,240</b>
<b>3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,651	\$5,453
Less Amount Shown In CDCR Agency	-	-1,651	-5,453
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$93,351	\$93,351
Less Amount Shown In CDCR Agency	-	-93,351	-93,351
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3197 Undistributed Account, Local Revenue Fund 2011</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$1,219,583	\$180,052
Less Amount Shown In CDCR Agency	-	-1,219,583	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$180,052</b>
<b>3198 Foster Care Assistance Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$387,245	\$387,245
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$387,245</b>	<b>\$387,245</b>
<b>3199 Foster Care Administration Subaccount, Health and Human Services Account</b>			
APPROPRIATIONS			
Government Code Section 30025	\$-	\$40,630	\$40,630
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$40,630</b>	<b>\$40,630</b>
<b>3208 2011 Realignment Mental Health</b>			
APPROPRIATIONS			
Pending Legislation	\$-	\$-	\$732,800
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$732,800</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$2,901,192</b>	<b>\$3,873,680</b>

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

## FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
<b>0351 Mental Health Subaccount, Sales Tax Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO0331 From Sales Tax Account, Local Revenue Fund per Welfare and Institutions Code Section 17600.15	\$701,586	-	-
FO3179 From Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30029(a)	-	1,104,800	1,164,436
Total Revenues, Transfers, and Other Adjustments	<u>\$701,586</u>	<u>\$1,104,800</u>	<u>\$1,164,436</u>
Total Resources	\$701,586	\$1,104,800	\$1,164,436
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	701,586	-	-
5196 2011 State-Local Realignment (Local Assistance)	-	1,104,800	1,164,436
Total Expenditures and Expenditure Adjustments	<u>\$701,586</u>	<u>\$1,104,800</u>	<u>\$1,164,436</u>
FUND BALANCE	-	-	-
<b>3171 Local Revenue Fund 2011 <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114800 Retail Sales and Use Tax-Realignment	-	\$5,107,000	\$5,320,000
Transfers and Other Adjustments:			
FO0064 From Motor Vehicle License Fee Account, Transportation Tax Fund per Vehicle Code Section 11005	-	462,106	496,313
TO3176 To Trial Court Security Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(1) and Pending Legislation	-	-496,429	-496,429
TO3177 To Local Community Corrections Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(2) and Pending Legislation	-	-354,300	-844,800
TO3178 To Local Law Enforcement Services Account, Local Revenue Fund 2011 per Government Code Section 30027(b)(2) and Pending Legislation	-	-489,900	-489,900
TO3179 To Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30027(a) and Pending Legislation	-	-1,104,800	-1,164,436
TO3180 To District Attorney and Public Defender Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(3) and Pending Legislation	-	-12,700	-12,700
TO3181 To Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(4) and Pending Legislation	-	-95,002	-98,804
TO3182 To Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(5) and Pending Legislation	-	-1,796,392	-1,796,392
TO3197 To Undistributed Account, Local Revenue Fund 2011 per Government Code Section 30027(c)(7) and Pending Legislation	-	-1,219,583	-180,052
TO3208 To 2011 Realignment Mental Health Per pending Legislation	-	-	-732,800
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	-	-	-
FUND BALANCE	-	-	-
<b>3176 Trial Court Security Account, Local Revenue Fund 2011 <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(1) and Pending Legislation	-	\$496,429	\$496,429

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

	2010-11*	2011-12*	2012-13*
Total Revenues, Transfers, and Other Adjustments	-	\$496,429	\$496,429
Total Resources	-	\$496,429	\$496,429
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	-	496,429	496,429
Total Expenditures and Expenditure Adjustments	-	\$496,429	\$496,429
FUND BALANCE	-	-	-
<b>3177 Local Community Corrections Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(2) and Pending Legislation	-	\$354,300	\$844,800
Total Revenues, Transfers, and Other Adjustments	-	\$354,300	\$844,800
Total Resources	-	\$354,300	\$844,800
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	-	354,300	844,800
Total Expenditures and Expenditure Adjustments	-	\$354,300	\$844,800
FUND BALANCE	-	-	-
<b>3178 Local Law Enforcement Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(b)(2) and Pending Legislation	-	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	-	\$489,900	\$489,900
Total Resources	-	\$489,900	\$489,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Local Law Enforcement Services (Local Assistance)	-	489,900	489,900
Total Expenditures and Expenditure Adjustments	-	\$489,900	\$489,900
FUND BALANCE	-	-	-
<b>3179 Mental Health Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(a) and Pending Legislation	-	\$1,104,800	\$1,164,436
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30029(a)	-	-1,104,800	-1,164,436
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
<b>3180 District Attorney and Public Defender Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(3) and Pending Legislation	-	\$12,700	\$12,700

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

	2010-11*	2011-12*	2012-13*
Total Revenues, Transfers, and Other Adjustments	-	\$12,700	\$12,700
Total Resources	-	\$12,700	\$12,700
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	-	12,700	12,700
Total Expenditures and Expenditure Adjustments	-	\$12,700	\$12,700
FUND BALANCE	-	-	-
<b>3181 Juvenile Justice Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(4) and Pending Legislation	-	\$95,002	\$98,804
TO3193 To Youthful Offender Block Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(b)	-	-1,651	-5,453
TO3194 To Juvenile Reentry Grant Subaccount, Juvenile Justice Account per Government Code Section 30028(a)	-	-93,351	-93,351
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
<b>3182 Health and Human Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(5) and Pending Legislation	-	\$1,796,392	\$1,796,392
TO3184 To Adult Protective Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(a) and Pending Legislation	-	-54,563	-54,563
TO3185 To Child Welfare Services Subaccount, Health and Human Services Account per Government Code Section 30028.5(d) and Pending Legislation	-	-672,526	-672,526
TO3186 To Adoptions Subaccount, Health and Human Services Account per Government Code Section 30028.5(e) and Pending Legislation	-	-70,405	-70,405
TO3187 To Adoption Assistance Program Subaccount, Health and Human Services Account per Government Code Section 30028.5(g) and Pending Legislation	-	-377,900	-377,900
TO3188 To Child Abuse Prevention Subaccount, Health and Human Services Account per Government Code Section 30028.5(f) and Pending Legislation	-	-13,395	-13,395
TO3189 To Women and Children's Residential Treatment Services Subaccount, HHSA per Government Code Section 30028.5(h) and Pending Legislation	-	-5,104	-5,104
TO3190 To Drug Court Subaccount, Health and Human Services Account per Government Code Section 30028.5(i) and Pending Legislation	-	-26,851	-26,851
TO3191 To Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, HHSA per Government Code Section 30028.5(j) and Pending Legislation	-	-20,533	-20,533
TO3192 To Drug Medi-Cal Subaccount, Health and Human Services Account per Government Code Section 30028.5(k) and Pending Legislation	-	-127,240	-127,240
TO3198 To Foster Care Assistance Subaccount, Health and Human Services Account per Government Code Section 30028.5(b) and Pending Legislation	-	-387,245	-387,245
TO3199 To Foster Care Administration Subaccount, Health and Human Services Account per Government Code Section 30028.5(c) and Pending Legislation	-	-40,630	-40,630
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

	2010-11*	2011-12*	2012-13*
<b>3184 Adult Protective Services Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(a) and Pending Legislation	-	\$54,563	\$54,563
Total Revenues, Transfers, and Other Adjustments	-	\$54,563	\$54,563
Total Resources	-	\$54,563	\$54,563
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	54,563	54,563
Total Expenditures and Expenditure Adjustments	-	\$54,563	\$54,563
FUND BALANCE	-	-	-
<b>3185 Child Welfare Services Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(d) and Pending Legislation	-	\$672,526	\$672,526
Total Revenues, Transfers, and Other Adjustments	-	\$672,526	\$672,526
Total Resources	-	\$672,526	\$672,526
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	672,526	672,526
Total Expenditures and Expenditure Adjustments	-	\$672,526	\$672,526
FUND BALANCE	-	-	-
<b>3186 Adoptions Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(e) and Pending Legislation	-	\$70,405	\$70,405
Total Revenues, Transfers, and Other Adjustments	-	\$70,405	\$70,405
Total Resources	-	\$70,405	\$70,405
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	70,405	70,405
Total Expenditures and Expenditure Adjustments	-	\$70,405	\$70,405
FUND BALANCE	-	-	-
<b>3187 Adoption Assistance Program Subaccount, Health and Human Services Account</b>			
<sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(g) and Pending Legislation	-	\$377,900	\$377,900
Total Revenues, Transfers, and Other Adjustments	-	\$377,900	\$377,900
Total Resources	-	\$377,900	\$377,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

	2010-11*	2011-12*	2012-13*
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	377,900	377,900
Total Expenditures and Expenditure Adjustments	-	\$377,900	\$377,900
FUND BALANCE	-	-	-
<b>3188 Child Abuse Prevention Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(f) and Pending Legislation	-	\$13,395	\$13,395
Total Revenues, Transfers, and Other Adjustments	-	\$13,395	\$13,395
Total Resources	-	\$13,395	\$13,395
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	13,395	13,395
Total Expenditures and Expenditure Adjustments	-	\$13,395	\$13,395
FUND BALANCE	-	-	-
<b>3189 Women and Children's Residential Treatment Services Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(h) and Pending Legislation	-	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	-	\$5,104	\$5,104
Total Resources	-	\$5,104	\$5,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	5,104	5,104
Total Expenditures and Expenditure Adjustments	-	\$5,104	\$5,104
FUND BALANCE	-	-	-
<b>3190 Drug Court Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(i) and Pending Legislation	-	\$26,851	\$26,851
Total Revenues, Transfers, and Other Adjustments	-	\$26,851	\$26,851
Total Resources	-	\$26,851	\$26,851
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	26,851	26,851
Total Expenditures and Expenditure Adjustments	-	\$26,851	\$26,851
FUND BALANCE	-	-	-
<b>3191 Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			

\* Dollars in thousands, except in Salary Range.

## 5196 2011 State-Local Realignment - Continued

	2010-11*	2011-12*	2012-13*
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(j) and Pending Legislation	-	\$20,533	\$20,533
Total Revenues, Transfers, and Other Adjustments	-	\$20,533	\$20,533
Total Resources	-	\$20,533	\$20,533
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	20,533	20,533
Total Expenditures and Expenditure Adjustments	-	\$20,533	\$20,533
FUND BALANCE	-	-	-
<b>3192 Drug Medi-Cal Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(k) and Pending Legislation	-	\$127,240	\$127,240
Total Revenues, Transfers, and Other Adjustments	-	\$127,240	\$127,240
Total Resources	-	\$127,240	\$127,240
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	127,240	127,240
Total Expenditures and Expenditure Adjustments	-	\$127,240	\$127,240
FUND BALANCE	-	-	-
<b>3193 Youthful Offender Block Grant Subaccount, Juvenile Justice Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(b)	-	\$1,651	\$5,453
Total Revenues, Transfers, and Other Adjustments	-	\$1,651	\$5,453
Total Resources	-	\$1,651	\$5,453
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	1,651	5,453
Total Expenditures and Expenditure Adjustments	-	\$1,651	\$5,453
FUND BALANCE	-	-	-
<b>3194 Juvenile Reentry Grant Subaccount, Juvenile Justice Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments:			
FO3181 From Juvenile Justice Account, Local Revenue Fund 2011 per Government Code Section 30028(a)	-	\$93,351	\$93,351
Total Revenues, Transfers, and Other Adjustments	-	\$93,351	\$93,351
Total Resources	-	\$93,351	\$93,351
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	-	93,351	93,351
Total Expenditures and Expenditure Adjustments	-	\$93,351	\$93,351
FUND BALANCE	-	-	-

3197 Undistributed Account, Local Revenue Fund 2011 <sup>s</sup>

\* Dollars in thousands, except in Salary Range.

**5196 2011 State-Local Realignment - Continued**

	2010-11*	2011-12*	2012-13*
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(c)(7) and Pending Legislation	-	\$1,219,583	\$180,052
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$1,219,583</u>	<u>\$180,052</u>
Total Resources	-	\$1,219,583	\$180,052
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	-	180,052
5925 Corrections Reimbursements (Local Assistance)	-	1,219,583	-
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$1,219,583</u>	<u>\$180,052</u>
FUND BALANCE	-	-	-
<b>3198 Foster Care Assistance Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(b) and Pending Legislation	-	\$387,245	\$387,245
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$387,245</u>	<u>\$387,245</u>
Total Resources	-	\$387,245	\$387,245
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	387,245	387,245
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$387,245</u>	<u>\$387,245</u>
FUND BALANCE	-	-	-
<b>3199 Foster Care Administration Subaccount, Health and Human Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3182 From Health and Human Services Account, Local Revenue Fund 2011 per Government Code Section 30028.5(c) and Pending Legislation	-	\$40,630	\$40,630
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$40,630</u>	<u>\$40,630</u>
Total Resources	-	\$40,630	\$40,630
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	40,630	40,630
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$40,630</u>	<u>\$40,630</u>
FUND BALANCE	-	-	-
<b>3208 2011 Realignment Mental Health <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 Per pending Legislation	-	-	\$732,800
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$732,800</u>
Total Resources	-	-	\$732,800
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	-	732,800
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>\$732,800</u>

\* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
FUND BALANCE	-	-	-

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\* Dollars in thousands, except in Salary Range.